



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEJUPILCO 0057

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	27,579,179.96	0.00	27,579,179.96	0.00	130,226.00	21,476,436.47	21,346,212.47	6,102,741.49
A01 COMUNICACIÓN SOCIAL	1,593,988.00	0.00	1,593,988.00	0.00	38,012.00	1,305,725.67	1,267,713.67	288,262.33
A02 DERECHOS HUMANOS	302,334.00	0.00	302,334.00	0.00	3,801.00	270,068.84	266,267.84	32,265.18
B00 SINDICATURAS	1,725,928.00	0.00	1,725,928.00	0.00	58,234.00	1,894,002.03	1,835,768.03	-168,074.03
C01 REGIDURÍA I	1,559,624.00	0.00	1,559,624.00	0.00	40,145.00	1,426,766.39	1,386,621.39	132,857.61
C02 REGIDURÍA II	1,559,624.00	0.00	1,559,624.00	0.00	43,948.00	1,406,066.39	1,362,122.39	153,555.61
C03 REGIDURÍA III	1,559,624.00	0.00	1,559,624.00	0.00	40,145.00	1,426,148.39	1,386,003.39	133,475.61
C04 REGIDURÍA IV	1,559,624.00	0.00	1,559,624.00	0.00	40,145.00	1,384,548.39	1,344,403.39	175,075.61
C05 REGIDURÍA V	1,559,624.00	0.00	1,559,624.00	0.00	40,145.00	1,405,348.39	1,365,203.39	154,275.61
C06 REGIDURÍA VI	1,559,624.00	0.00	1,559,624.00	0.00	40,145.00	1,405,348.39	1,365,203.39	154,275.61
C07 REGIDURÍA VII	1,559,624.00	0.00	1,559,624.00	0.00	43,948.00	1,406,066.39	1,362,122.39	153,555.61
D00 SECRETARÍA DEL AYUNTAMIENTO	4,810,366.00	0.00	4,810,366.00	0.00	85,701.00	4,321,938.81	4,236,237.81	488,427.19
E00 ADMINISTRACIÓN	40,174,265.32	0.00	40,174,265.32	0.00	559,398.49	30,836,453.17	30,277,054.68	9,337,812.15
E01 PLANEACIÓN	407,032.00	0.00	407,032.00	0.00	8,049.00	364,809.95	356,760.95	42,222.05
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	10,298,887.74	0.00	10,298,887.74	0.00	140,960.00	155,733,155.29	155,592,195.29	-145,434,267.55
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	144,692,752.66	0.00	144,692,752.66	0.00	31,686.00	1,562,673.03	1,530,687.03	143,130,079.63
G00 ECOLOGÍA	677,140.00	0.00	677,140.00	0.00	16,383.00	665,933.34	649,550.34	11,208.66
H00 SERVICIOS PÚBLICOS	47,421,782.42	0.00	47,421,782.42	0.00	593,494.37	45,256,470.24	44,662,975.87	2,165,312.18
H01 AGUA POTABLE	42,372,401.88	0.00	42,372,401.88	0.00	3,801.00	40,129,073.10	40,125,272.10	2,243,328.78
I00 PROMOCIÓN SOCIAL	317,838.00	0.00	317,838.00	0.00	8,471.00	364,105.23	355,634.23	-46,267.23
I01 DESARROLLO SOCIAL	2,574,976.00	0.00	2,574,976.00	0.00	46,486.00	2,346,493.54	2,303,007.54	225,482.46
I02 SALUD	1,117,150.00	0.00	1,117,150.00	0.00	16,863.00	1,062,674.13	1,045,811.13	54,475.87
K00 CONTRALORIA	1,603,520.00	0.00	1,603,520.00	0.00	27,166.00	1,362,611.30	1,355,445.30	220,908.70
L00 TESORERIA	13,402,115.98	0.00	13,402,115.98	0.00	185,374.00	12,080,331.20	11,894,957.20	1,321,784.78
M00 CONSEJERÍA JURÍDICA	4,944,542.00	0.00	4,944,542.00	0.00	85,979.00	3,948,967.32	3,862,988.32	966,574.68
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,599,340.00	0.00	4,599,340.00	0.00	57,040.00	3,947,528.11	3,890,488.11	651,811.89
N01 DESARROLLO AGROPECUARIO	5,884,043.33	0.00	5,884,043.33	0.00	51,267.00	5,363,513.50	5,332,226.50	500,529.83
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,263,852.00	0.00	4,263,852.00	0.00	57,867.00	3,663,060.81	3,605,193.81	600,791.19
Q00 SEGURIDAD PÚBLICA Y TRANSITO	25,100,606.00	0.00	25,100,606.00	0.00	347,518.75	17,191,654.65	16,844,136.10	7,908,951.15
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	836,972.00	0.00	836,972.00	0.00	23,418.00	1,173,246.78	1,149,828.78	-336,274.78
T00 PROTECCIÓN CIVIL	26,237,647.48	0.00	26,237,647.48	0.00	581,212.09	62,455,815.31	61,874,803.22	-36,218,167.83
U00 TURISMO	1,662,316.00	0.00	1,662,316.00	0.00	33,873.00	1,650,034.76	1,616,161.76	12,281.24
V00 DIRECCIÓN DE LAS MUJERES	1,302,714.00	0.00	1,302,714.00	0.00	28,113.00	1,265,679.90	1,257,586.90	17,034.10
TOTAL	426,821,058.77	0.00	426,821,058.77	0.00	3,509,330.70	431,615,755.41	428,106,424.71	-4,794,696.64

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

AYUNTAMIENTO CONSTITUCIONAL
DE TEJUPILCO
2022 - 2024
PRESIDENCIA
MUNICIPAL
LIC. RIGOBERTO LOPEZ RIVERA
PRESIDENTE MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
DE TEJUPILCO
2022 - 2024
TESORERÍA
MUNICIPAL
LIC. EFREN JAIMES CRUZ
TESORERO MUNICIPAL