



TEJUPILCO 0057

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	83,102,624.60	0.00	83,102,624.60	94,666,980.12	94,666,980.12	-11,564,355.52
A. A00 PRESIDENCIA	12,109,926.83	0.00	12,109,926.83	12,187,411.60	12,187,411.60	-77,484.77
B. A01 Comunicación Social	837,600.00	0.00	837,600.00	714,457.29	714,457.29	123,142.71
C. A02 Derechos Humanos	132,252.00	0.00	132,252.00	122,518.26	122,518.26	9,733.74
D. B00 SINDICATURAS	987,342.00	0.00	987,342.00	819,265.89	819,265.89	168,076.11
E. C01 Regiduría I	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
F. C02 Regiduría II	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
G. C03 Regiduría III	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
H. C04 Regiduría IV	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
I. C05 Regiduría V	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
J. C06 Regiduría VI	733,410.00	0.00	733,410.00	667,097.84	667,097.84	66,312.16
K. C07 Regiduría VII	733,710.00	0.00	733,710.00	667,324.71	667,324.71	66,385.29
L. D00 SECRETARIA DEL AYUNTAMIENTO	2,591,580.00	0.00	2,591,580.00	2,429,400.58	2,429,400.58	162,179.42
M. E00 ADMINISTRACIÓN	15,511,656.04	0.00	15,511,656.04	13,992,330.97	13,992,330.97	1,519,325.07
N. E01 Planeación	182,598.00	0.00	182,598.00	169,587.11	169,587.11	13,010.89
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,097,218.00	0.00	3,097,218.00	2,898,299.93	2,898,299.93	198,918.07
P. F01 Desarrollo Urbano y Servicios Públicos	913,854.00	0.00	913,854.00	752,974.71	752,974.71	160,879.29
Q. G00 ECOLOGÍA	178,992.00	0.00	178,992.00	254,826.22	254,826.22	-75,834.22
R. H00 SERVICIOS PUBLICOS	12,521,232.66	0.00	12,521,232.66	18,459,365.42	18,459,365.42	-5,938,132.76
S. H01 AGUA POTABLE	3,784,053.46	0.00	3,784,053.46	6,689,093.64	6,689,093.64	-2,905,040.18
T. I00 PROMOCIÓN SOCIAL	102,942.00	0.00	102,942.00	196,645.04	196,645.04	-93,703.04
U. I01 Desarrollo Social	1,413,312.00	0.00	1,413,312.00	1,314,431.77	1,314,431.77	98,880.23
V. I02 Salud	507,708.00	0.00	507,708.00	435,809.22	435,809.22	71,898.78
W. K00 CONTRALORIA	746,202.00	0.00	746,202.00	695,174.56	695,174.56	51,027.44
X. L00 TESORERIA	10,938,226.17	0.00	10,938,226.17	8,120,916.06	8,120,916.06	2,817,310.11
Y. M00 CONSEJERIA JURIDICA	2,139,708.00	0.00	2,139,708.00	1,943,926.63	1,943,926.63	195,781.37
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,549,574.00	0.00	2,549,574.00	2,271,525.45	2,271,525.45	278,048.55
AA. N01 Desarrollo Agropecuario	1,125,726.00	0.00	1,125,726.00	2,679,112.94	2,679,112.94	-1,553,386.94
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,040,858.00	0.00	2,040,858.00	1,852,039.18	1,852,039.18	188,818.82
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,130,255.44	0.00	1,130,255.44	1,453,523.00	1,453,523.00	-323,267.56
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	535,464.00	0.00	535,464.00	404,647.13	404,647.13	130,816.87
AE. T00 PROTECCIÓN CIVIL	959,274.00	0.00	959,274.00	8,303,582.04	8,303,582.04	-7,344,308.04
AF. U00 TURISMO	259,716.00	0.00	259,716.00	242,254.90	242,254.90	17,461.10



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 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. V00 DIRECCION DE LAS MUJERES	671,184.00	0.00	671,184.00	593,948.83	593,948.83	77,235.17
II. GASTO ETIQUETADO	112,078,151.24	0.00	112,078,151.24	101,374,314.55	101,374,314.55	10,703,836.69
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	71,195,181.86	0.00	71,195,181.86	65,051,015.66	65,051,015.66	6,144,166.20
B. H00 SERVICIOS PUBLICOS	2,416,992.11	0.00	2,416,992.11	3,246,127.45	3,246,127.45	-829,135.34
C. H01 AGUA POTABLE	17,503,257.10	0.00	17,503,257.10	16,512,209.75	16,512,209.75	991,047.35
D. L00 TESORERIA	735,529.86	0.00	735,529.86	651,856.00	651,856.00	83,673.86
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	20,227,190.31	0.00	20,227,190.31	10,710,709.20	10,710,709.20	9,516,481.11
F. T00 PROTECCIÓN CIVIL	0.00	0.00	0.00	5,202,396.49	5,202,396.49	-5,202,396.49
III. TOTAL DE EGRESOS (III = I + II)	195,180,775.84	0.00	195,180,775.84	196,041,294.67	196,041,294.67	-860,518.83

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. RIGOBERTO LOPEZ RIVERA

MTRO. ALFREDO ROJO DUARTE

L.A.E. EFREN JAIMES CRUZ