MUNICIPIO DE TEJUPILCO
Calendario de Ingresos del Ejercicio Fiscal 2024

NOMBRE	TOTAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
LEY DE INGRESOS ESTIMADA	**426,821,058.77**	**46,968,468.49**	**36,290,831.94**	**33,574,651.35**	**32,175,293.27**	**32,045,914.93**	**31,940,257.72**	**47,480,457.77**	**35,962,689.90**	**51,001,185.02**	**36,517,097.05**	**21,338,112.10**	**21,526,099.23**
Impuestos sobre el Patrimonio	14,195,416.46	7,476,631.30	1,838,719.80	1,179,216.61	604,530.90	491,669.14	444,537.17	382,810.01	416,750.40	322,629.78	503,703.90	339,309.19	194,908.26
Impuestos sobre el Patrimonio	14,195,416.46	7,476,631.30	1,838,719.80	1,179,216.61	604,530.90	491,669.14	444,537.17	382,810.01	416,750.40	322,629.78	503,703.90	339,309.19	194,908.26
Impuestos sobre el Patrimonio	14,195,416.46	7,476,631.30	1,838,719.80	1,179,216.61	604,530.90	491,669.14	444,537.17	382,810.01	416,750.40	322,629.78	503,703.90	339,309.19	194,908.26
Predial	11,059,607.46	7,379,167.30	1,474,840.80	696,760.61	364,969.90	185,122.14	187,280.17	151,421.01	155,280.40	106,814.78	171,976.90	128,334.19	57,639.26
Sobre Adquisición de Inmuebles y Otras Operaciones Traslativas de Dominio de Inmuebles	3,135,809.00	97,464.00	363,879.00	482,456.00	239,561.00	306,547.00	257,257.00	231,389.00	261,470.00	215,815.00	331,727.00	210,975.00	137,269.00
Accesorios de Impuestos	786,900.34	211,259.86	121,048.00	89,432.74	71,831.10	37,156.35	45,726.02	37,763.84	42,572.18	29,172.40	45,978.98	37,083.18	17,875.69
Accesorios de Impuestos	786,900.34	211,259.86	121,048.00	89,432.74	71,831.10	37,156.35	45,726.02	37,763.84	42,572.18	29,172.40	45,978.98	37,083.18	17,875.69
Accesorios de Impuestos	786,900.34	211,259.86	121,048.00	89,432.74	71,831.10	37,156.35	45,726.02	37,763.84	42,572.18	29,172.40	45,978.98	37,083.18	17,875.69
Multas	1,137.50	0.00	0.00	0.00	0.00	1,137.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recargos	785,244.14	211,259.86	121,048.00	89,432.74	71,831.10	35,500.15	45,726.02	37,763.84	42,572.18	29,172.40	45,978.98	37,083.18	17,875.69
Gastos de Ejecución	518.70	0.00	0.00	0.00	0.00	518.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Impuestos	117,116.00	17,790.00	49,626.00	40,833.00	6,575.00	0.00	2,061.00	0.00	0.00	231.00	0.00	0.00	0.00
Otros Impuestos	117,116.00	17,790.00	49,626.00	40,833.00	6,575.00	0.00	2,061.00	0.00	0.00	231.00	0.00	0.00	0.00
Otros Impuestos	117,116.00	17,790.00	49,626.00	40,833.00	6,575.00	0.00	2,061.00	0.00	0.00	231.00	0.00	0.00	0.00
Sobre Anuncios Publicitarios	116,885.00	17,790.00	49,626.00	40,833.00	6,575.00	0.00	2,061.00	0.00	0.00	0.00	0.00	0.00	0.00
Sobre Diversiones, Juegos y Espectáculos Públicos	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
Para Obras Públicas y Acciones de Beneficio Social	259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	2,364,163.00	363,175.00	166,104.00	131,024.00	191,330.00	175,767.00	181,801.00	268,697.00	221,134.00	168,000.00	215,987.00	170,894.00	110,250.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	2,364,163.00	363,175.00	166,104.00	131,024.00	191,330.00	175,767.00	181,801.00	268,697.00	221,134.00	168,000.00	215,987.00	170,894.00	110,250.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	2,364,163.00	363,175.00	166,104.00	131,024.00	191,330.00	175,767.00	181,801.00	268,697.00	221,134.00	168,000.00	215,987.00	170,894.00	110,250.00
Uso de Vías y Áreas Públicas para el ejercicio de Actividades Comerciales y de Servicios	2,364,163.00	363,175.00	166,104.00	131,024.00	191,330.00	175,767.00	181,801.00	268,697.00	221,134.00	168,000.00	215,987.00	170,894.00	110,250.00
Derechos por Prestación de Servicios	17,402,384.07	8,066,111.12	2,006,063.36	1,336,818.88	555,939.46	577,271.43	519,011.30	427,981.84	559,545.67	780,630.47	1,036,409.96	756,388.26	780,212.32
Agua Potable, Drenaje, Alcantarillado y Recepcion de Caudales de Aguas Residuales	9,778,722.07	6,856,212.12	1,159,528.36	467,178.88	110,218.46	113,082.43	95,379.30	114,441.84	146,369.67	73,188.47	444,681.96	142,056.26	56,384.32
Derechos por Prestación de Servicios	9,778,722.07	6,856,212.12	1,159,528.36	467,178.88	110,218.46	113,082.43	95,379.30	114,441.84	146,369.67	73,188.47	444,681.96	142,056.26	56,384.32
Suministro de Agua Potable	8,032,700.95	6,296,785.48	928,830.38	332,297.21	75,863.74	73,200.52	50,190.76	61,518.74	44,782.85	34,427.57	73,087.13	33,078.96	28,637.61
Conexiones a los Sistemas de Agua y Drenaje	652,794.00	51,950.00	14,688.00	16,524.00	13,429.00	12,852.00	16,524.00	7,344.00	38,215.00	26,281.00	351,594.00	80,443.00	22,950.00
Rezagos	1,093,227.12	507,476.64	216,009.98	118,357.67	20,925.72	27,029.91	28,664.54	45,579.10	63,371.82	12,479.90	20,000.83	28,534.30	4,796.71
Registro Civil	1,969,423.00	174,631.00	178,019.00	188,726.00	114,339.00	136,230.00	165,612.00	140,840.00	238,255.00	171,881.00	172,865.00	181,902.00	106,123.00
Registro Civil	1,969,423.00	174,631.00	178,019.00	188,726.00	114,339.00	136,230.00	165,612.00	140,840.00	238,255.00	171,881.00	172,865.00	181,902.00	106,123.00
Registro Civil	1,969,423.00	174,631.00	178,019.00	188,726.00	114,339.00	136,230.00	165,612.00	140,840.00	238,255.00	171,881.00	172,865.00	181,902.00	106,123.00
Desarrollo Urbano y Obras Públicas	829,788.00	106,573.00	157,621.00	89,879.00	45,572.00	54,239.00	109,671.00	30,011.00	40,685.00	36,475.00	59,503.00	53,969.00	45,590.00
Desarrollo Urbano y Obras Públicas	829,788.00	106,573.00	157,621.00	89,879.00	45,572.00	54,239.00	109,671.00	30,011.00	40,685.00	36,475.00	59,503.00	53,969.00	45,590.00
Desarrollo Urbano y Obras Públicas	829,788.00	106,573.00	157,621.00	89,879.00	45,572.00	54,239.00	109,671.00	30,011.00	40,685.00	36,475.00	59,503.00	53,969.00	45,590.00
Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	3,394,142.00	521,691.00	273,626.00	273,647.00	234,469.00	197,136.00	93,869.00	89,035.00	81,757.00	458,555.00	299,316.00	318,065.00	552,976.00
Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública													
Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	3,394,142.00	521,691.00	273,626.00	273,647.00	234,469.00	197,136.00	93,869.00	89,035.00	81,757.00	458,555.00	299,316.00	318,065.00	552,976.00
Corral de Consejo e Identificación de Señales de Sangre, Tatuajes, Elementos Electromagnéticos y Fierros p	123,120.00	32,265.00	23,760.00	17,820.00	8,370.00	7,965.00	6,750.00	4,860.00	4,185.00	7,560.00	5,265.00	2,700.00	1,620.00
Corral de Consejo e Identificación de Señales de Sangre, Tatuajes, Elementos Electromagnéticos y Fierros p	123,120.00	32,265.00	23,760.00	17,820.00	8,370.00	7,965.00	6,750.00	4,860.00	4,185.00	7,560.00	5,265.00	2,700.00	1,620.00
Corral de Consejo e Identificación de Señales de Sangre, Tatuajes, Elementos Electromagnéticos y Fierros p	123,120.00	32,265.00	23,760.00	17,820.00	8,370.00	7,965.00	6,750.00	4,860.00	4,185.00	7,560.00	5,265.00	2,700.00	1,620.00
Servicios de Panteones	437,673.00	163,097.00	47,427.00	40,602.00	23,720.00	17,200.00	23,900.00	13,729.00	26,591.00	13,612.00	31,388.00	29,917.00	6,490.00
Servicios de Panteones	437,673.00	163,097.00	47,427.00	40,602.00	23,720.00	17,200.00	23,900.00	13,729.00	26,591.00	13,612.00	31,388.00	29,917.00	6,490.00
Servicios de Panteones	437,673.00	163,097.00	47,427.00	40,602.00	23,720.00	17,200.00	23,900.00	13,729.00	26,591.00	13,612.00	31,388.00	29,917.00	6,490.00
Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	615,138.00	196,282.00	130,131.00	229,779.00	0.00	27,407.00	4,372.00	14,572.00	1,210.00	1,971.00	0.00	7,907.00	1,507.00

Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	615,138.00	196,282.00	130,131.00	229,779.00	0.00	27,407.00	4,372.00	14,572.00	1,210.00	1,971.00	0.00	7,907.00	1,507.00
Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	615,138.00	196,282.00	130,131.00	229,779.00	0.00	27,407.00	4,372.00	14,572.00	1,210.00	1,971.00	0.00	7,907.00	1,507.00
Servicios Prestados por las Autoridades de Catastro	254,378.00	15,360.00	35,951.00	29,187.00	19,251.00	24,012.00	19,458.00	20,493.00	20,493.00	17,388.00	23,391.00	19,872.00	9,522.00
Servicios Prestados por las Autoridades de Catastro	254,378.00	15,360.00	35,951.00	29,187.00	19,251.00	24,012.00	19,458.00	20,493.00	20,493.00	17,388.00	23,391.00	19,872.00	9,522.00
Servicios Prestados por las Autoridades de Catastro	254,378.00	15,360.00	35,951.00	29,187.00	19,251.00	24,012.00	19,458.00	20,493.00	20,493.00	17,388.00	23,391.00	19,872.00	9,522.00
Accesorios de Derechos	282,131.93	108,030.88	46,653.64	28,272.12	4,765.54	9,595.57	9,992.70	17,914.16	22,443.33	5,636.53	9,336.04	15,496.74	3,994.68
Accesorios de Derechos	282,131.93	108,030.88	46,653.64	28,272.12	4,765.54	9,595.57	9,992.70	17,914.16	22,443.33	5,636.53	9,336.04	15,496.74	3,994.68
Accesorios de Derechos	282,131.93	108,030.88	46,653.64	28,272.12	4,765.54	9,595.57	9,992.70	17,914.16	22,443.33	5,636.53	9,336.04	15,496.74	3,994.68
Recargos	282,131.93	108,030.88	46,653.64	28,272.12	4,765.54	9,595.57	9,992.70	17,914.16	22,443.33	5,636.53	9,336.04	15,496.74	3,994.68
Productos	648,363.01	7,507.76	32,934.45	29,491.43	17,677.70	20,663.87	18,367.96	19,589.17	18,563.41	16,344.93	22,198.26	20,239.26	424,784.81
Productos	648,363.01	7,507.76	32,934.45	29,491.43	17,677.70	20,663.87	18,367.96	19,589.17	18,563.41	16,344.93	22,198.26	20,239.26	424,784.81
Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	228,731.00	7,104.00	32,898.00	28,980.00	17,181.00	20,076.00	17,802.00	19,458.00	18,216.00	15,732.00	21,476.00	19,665.00	10,143.00
Impresos y Papel Especial	228,731.00	7,104.00	32,898.00	28,980.00	17,181.00	20,076.00	17,802.00	19,458.00	18,216.00	15,732.00	21,476.00	19,665.00	10,143.00
Otros Productos (Intereses Ganados)	419,632.01	403.76	36.45	511.43	496.70	587.87	565.96	131.17	347.41	612.93	722.26	574.26	414,641.81
Derivados de Recursos Propios	85.97	2.35	28.93	27.93	5.53	3.62	2.94	1.48	2.89	2.76	2.75	3.22	1.57
Ingresos Financieros por FISM	3,689.88	283.02	0.00	412.72	412.12	503.88	492.41	69.08	74.10	58.34	285.15	431.31	667.75
Ingresos Financieros por FORTAMUNDF	132.91	25.76	0.57	30.63	4.89	17.96	4.33	0.83	2.93	1.79	2.82	2.07	38.33
Derivados de Recursos de Programas Estatales	415,723.25	92.63	6.95	40.15	74.16	62.41	66.28	59.78	267.49	550.04	431.54	137.66	413,934.16
Multas	283,805.00	22,072.00	34,998.00	43,672.00	26,753.00	37,901.00	22,870.00	28,941.00	15,405.00	12,523.00	17,466.00	12,916.00	8,288.00
Multas	283,805.00	22,072.00	34,998.00	43,672.00	26,753.00	37,901.00	22,870.00	28,941.00	15,405.00	12,523.00	17,466.00	12,916.00	8,288.00
Multas	283,805.00	22,072.00	34,998.00	43,672.00	26,753.00	37,901.00	22,870.00	28,941.00	15,405.00	12,523.00	17,466.00	12,916.00	8,288.00
Sanciones Administrativas	283,805.00	22,072.00	34,998.00	43,672.00	26,753.00	37,901.00	22,870.00	28,941.00	15,405.00	12,523.00	17,466.00	12,916.00	8,288.00
Indemnizaciones	279,331.12	0.00	279,331.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	279,331.12	0.00	279,331.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	279,331.12	0.00	279,331.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones por daños a bienes municipales	279,331.12	0.00	279,331.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	192,070,882.48	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	27,773,934.52	16,143,190.68	31,143,190.68	16,143,190.68	13,914,494.94	13,914,494.94
Participaciones	192,070,882.48	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	12,173,064.34	27,773,934.52	16,143,190.68	31,143,190.68	16,143,190.68	13,914,494.94	13,914,494.94
Las Participaciones derivadas de la aplicación de la Ley de Coordinación Fiscal y demás ordenamietos juridicos fedrales	153,654,322.12	12,078,930.76	12,078,930.76	12,078,930.76	12,078,930.76	12,078,930.76	12,078,930.76	12,078,930.76	13,820,361.36	13,820,361.36	13,820,361.36	13,820,361.36	13,820,361.36
Fondo General de Participaciones	105,421,769.04	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42	8,785,147.42
Fondo de Fomento Municipal	21,527,334.96	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58	1,793,944.58
Fondo de Fiscalización y Recaudacion	4,968,459.00	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25	414,038.25
Fondo de Estabilizacion de los Ingresos de las Entidades Federativas (FEIEF)	8,707,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741,430.60	1,741,430.60	1,741,430.60	1,741,430.60	1,741,430.60
Correspondientes al Impuesto Especial sobre Producción y Servicios	1,903,925.04	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42	158,660.42
Correspondientes al Impuesto Sobre Automóviles Nuevos	1,712,111.04	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92	142,675.92
Correspondientes al Impuesto Sobre Tenencia o Uso de Vehículos	5,695,413.96	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83	474,617.83
Correspondientes al Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	316,553.04	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42	26,379.42
Las derivadas de la aplicación del artículo 4-A de la Ley de Coordinación Fiscal	2,890,241.04	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42	240,853.42
El Impuesto Sobre la Renta efect enterado a la Federación, corresp al salario personal que preste o desemp un serv pers	511,362.00	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50	42,613.50
Las Participaciones derivadas de la aplicación de la fraccion II del articulo 219 del Codigo Financiero del Estado de Mexico	38,416,560.36	94,133.58	94,133.58	94,133.58	94,133.58	94,133.58	94,133.58	15,695,003.76	2,322,829.32	17,322,829.32	2,322,829.32	94,133.58	94,133.58
Del Impuesto Sobre Tenencia o Uso de Vehículos Automotores	438.96	36.58	36.58	36.58	36.58	36.58	36.58	36.58	36.58	36.58	36.58	36.58	36.58
Del Impuesto Sobre Adquisición de Vehículos Automotores Usados	380,223.96	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33	31,685.33
Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de	417,657.00	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75	34,804.75
Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	331,283.04	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92	27,606.92
Programa de Acciones para el Desarrollo (PAD)	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
Fondo Estatal de Fortalecimiento Municipal (FEFOM)	22,286,957.40	0.00	0.00	0.00	0.00	0.00	0.00	15,600,870.18	2,228,695.74	2,228,695.74	2,228,695.74	0.00	0.00
Aportaciones	198,390,306.36	18,522,826.23	19,542,289.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	6,071,290.53	6,071,290.53
Aportaciones	198,390,306.36	18,522,826.23	19,542,289.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	6,071,290.53	6,071,290.53
Aportaciones	198,390,306.36	18,522,826.23	19,542,289.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	18,522,826.23	6,071,290.53	6,071,290.53
Fondo de Aportaciones para la Infraestructura Social Municipal	124,515,357.00	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	12,451,535.70	0.00	0.00

Fondo de Aport para el Fort de los Mpios y de las Demarcaciones Territoriales del Distrito Federal	72,855,486.36	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53	6,071,290.53
Fondo de Aportaciones para la Seguridad Pública. (FASP)	1,019,463.00	0.00	1,019,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00