



**TEJUPILCO 0057**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>191,143,795.06</b>	<b>0.00</b>	<b>191,143,795.06</b>	<b>109,616,860.51</b>	<b>109,616,860.51</b>	<b>81,526,934.55</b>
A. A00 PRESIDENCIA	26,671,910.55	0.00	26,671,910.55	12,046,562.47	12,046,562.47	14,625,348.08
B. A01 Comunicación Social	1,593,988.00	0.00	1,593,988.00	636,432.47	636,432.47	957,555.53
C. A02 Derechos Humanos	302,334.00	0.00	302,334.00	127,904.35	127,904.35	174,429.65
D. B00 SINDICATURAS	1,725,928.00	0.00	1,725,928.00	880,509.22	880,509.22	845,418.78
E. C01 Regiduría I	1,559,624.00	0.00	1,559,624.00	690,291.33	690,291.33	869,332.67
F. C02 Regiduría II	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
G. C03 Regiduría III	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
H. C04 Regiduría IV	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
I. C05 Regiduría V	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
J. C06 Regiduría VI	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
K. C07 Regiduría VII	1,559,624.00	0.00	1,559,624.00	668,873.33	668,873.33	890,750.67
L. D00 SECRETARIA DEL AYUNTAMIENTO	4,810,366.00	0.00	4,810,366.00	2,030,937.14	2,030,937.14	2,779,428.86
M. E00 ADMINISTRACIÓN	40,174,265.32	0.00	40,174,265.32	14,408,402.75	14,408,402.75	25,765,862.57
N. E01 Planeación	407,032.00	0.00	407,032.00	173,598.37	173,598.37	233,433.63
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,570,192.00	0.00	6,570,192.00	2,801,880.26	2,801,880.26	3,768,311.74
P. F01 Desarrollo Urbano y Servicios Públicos	1,619,134.00	0.00	1,619,134.00	717,212.33	717,212.33	901,921.67
Q. G00 ECOLOGÍA	677,140.00	0.00	677,140.00	317,482.96	317,482.96	359,657.04
R. H00 SERVICIOS PUBLICOS	40,459,701.39	0.00	40,459,701.39	25,066,570.72	25,066,570.72	15,393,130.67
S. H01 AGUA POTABLE	5,770,537.60	0.00	5,770,537.60	3,544,353.64	3,544,353.64	2,226,183.96
T. I00 PROMOCIÓN SOCIAL	317,838.00	0.00	317,838.00	182,552.46	182,552.46	135,285.54
U. I01 Desarrollo Social	2,574,976.00	0.00	2,574,976.00	1,117,940.46	1,117,940.46	1,457,035.54
V. I02 Salud	1,117,150.00	0.00	1,117,150.00	495,567.65	495,567.65	621,582.35
W. K00 CONTRALORIA	1,603,520.00	0.00	1,603,520.00	662,021.27	662,021.27	941,498.73
X. L00 TESORERIA	12,131,264.98	0.00	12,131,264.98	8,437,678.64	8,437,678.64	3,693,586.34
Y. M00 CONSEJERIA JURIDICA	4,944,542.00	0.00	4,944,542.00	1,864,914.11	1,864,914.11	3,079,627.89
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,599,340.00	0.00	4,599,340.00	1,919,303.59	1,919,303.59	2,680,036.41
AA. N01 Desarrollo Agropecuario	3,863,480.96	0.00	3,863,480.96	2,491,924.16	2,491,924.16	1,371,556.80
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,263,852.00	0.00	4,263,852.00	1,827,040.97	1,827,040.97	2,436,811.03
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,116,114.00	0.00	1,116,114.00	1,445,714.12	1,445,714.12	-329,600.12
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	836,972.00	0.00	836,972.00	498,365.22	498,365.22	338,606.78
AE. T00 PROTECCIÓN CIVIL	9,109,818.26	0.00	9,109,818.26	19,938,722.08	19,938,722.08	-10,828,903.82
AF. U00 TURISMO	1,662,316.00	0.00	1,662,316.00	715,512.11	715,512.11	946,803.89



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. V00 DIRECCION DE LAS MUJERES	1,302,714.00	0.00	1,302,714.00	564,225.68	564,225.68	738,488.32
<b>II. GASTO ETIQUETADO</b>	<b>235,677,263.71</b>	<b>0.00</b>	<b>235,677,263.71</b>	<b>94,005,618.52</b>	<b>94,005,618.52</b>	<b>141,671,645.19</b>
A. A00 PRESIDENCIA	907,269.41	0.00	907,269.41	0.00	0.00	907,269.41
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,728,695.74	0.00	3,728,695.74	58,840,690.51	58,840,690.51	-55,111,994.77
C. F01 Desarrollo Urbano y Servicios Públicos	143,073,618.66	0.00	143,073,618.66	0.00	0.00	143,073,618.66
D. H00 SERVICIOS PUBLICOS	6,962,081.03	0.00	6,962,081.03	2,388,423.22	2,388,423.22	4,573,657.81
E. H01 AGUA POTABLE	36,601,864.28	0.00	36,601,864.28	17,837,984.87	17,837,984.87	18,763,879.41
F. L00 TESORERIA	1,270,851.00	0.00	1,270,851.00	409,485.00	409,485.00	861,366.00
G. N01 Desarrollo Agropecuario	2,020,562.37	0.00	2,020,562.37	0.00	0.00	2,020,562.37
H. Q00 SEGURIDAD PUBLICA Y TRANSITO	23,984,492.00	0.00	23,984,492.00	7,695,993.38	7,695,993.38	16,288,498.62
I. T00 PROTECCIÓN CIVIL	17,127,829.22	0.00	17,127,829.22	6,833,041.54	6,833,041.54	10,294,787.68
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>426,821,058.77</b>	<b>0.00</b>	<b>426,821,058.77</b>	<b>203,622,479.03</b>	<b>203,622,479.03</b>	<b>223,198,579.74</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. RIGOBERTO LOPEZ RIVERA

LIC. EDGAR ELIUD VALADEZ ORIBE

L.A.E. EFREN JAIMES CRUZ